

Comparison of Ten-Year Results

	2006	2005	2004
Highlights (Company)			
Number of Customers as at 31st December	1,622,648	1,597,273	1,562,278
Town gas Sales, million MJ	27,034	27,261	27,137
Installed Capacity, thousand m ³ per day	12,260	12,050	11,210
Maximum Daily Demand, thousand m ³	6,279	6,614	6,694
Revenue & Profit			
	HK\$'M	HK\$'M	HK\$'M
Revenue	13,465.3	9,350.9	8,154.0
Profit before Taxation	6,804.2	5,920.4	3,922.7
Taxation	(914.6)	(628.6)	(623.0)
Profit after Taxation	5,889.6	5,291.8	3,299.7
Minority Interests	(27.0)	(10.4)	(12.9)
Profit Attributable to Shareholders	5,862.6	5,281.4	3,286.8
Dividends	1,928.1	1,935.7	1,966.7
Assets & Liabilities			
Property, Plant, Equipment & Leasehold Land	12,864.7	11,067.0	8,969.9
Intangible Asset	48.6	45.8	–
Associated Companies	3,457.0	2,060.9	1,206.7
Jointly Controlled Entities	5,815.0	5,197.5	1,709.5
Available-for-Sale Financial Assets	848.5	768.0	624.3
Other Non-Current Assets	100.7	–	–
Current Assets	13,028.2	10,457.7	8,584.0
Current Liabilities	(7,141.0)	(8,182.5)	(4,182.6)
Non-Current Liabilities	(7,803.5)	(4,570.1)	(2,022.9)
Net Assets	21,218.2	16,844.3	14,888.9
Capital & Reserves			
Share Capital	1,377.2	1,377.2	1,403.7
Share Premium	3,907.8	3,907.8	3,907.8
Reserves	14,141.7	9,863.9	8,001.0
Proposed Dividend	1,267.0	1,267.0	1,291.4
Shareholders' Funds	20,693.7	16,415.9	14,603.9
Minority Interests	524.5	428.4	285.0
Total Equity	21,218.2	16,844.3	14,888.9
Earnings per Share, HK Dollar	1.06	0.95	0.58
Dividends per Share, HK Dollar	0.35	0.35	0.35
Dividend Cover	3.04	2.73	1.67

	2003	2002	2001	2000	1999	1998	1997
	1,520,166	1,470,738	1,407,408	1,329,161	1,265,354	1,206,236	1,149,441
	27,002	26,641	26,564	26,057	24,687	23,943	23,906
	11,000	11,000	11,000	11,000	11,000	11,000	11,000
	5,848	5,695	5,530	5,650	5,786	5,164	4,687
	HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M
	7,288.8	6,878.0	6,857.4	6,650.9	5,842.3	5,426.6	5,583.8
	3,799.7	3,581.0	3,656.9	3,579.1	3,322.0	3,074.6	2,639.1
	(735.2)	(523.7)	(470.0)	(445.8)	(423.3)	(422.9)	(362.9)
	3,064.5	3,057.3	3,186.9	3,133.3	2,898.7	2,651.7	2,276.2
	(13.6)	(9.6)	(4.2)	(2.3)	(0.2)	4.2	7.1
	3,050.9	3,047.7	3,182.7	3,131.0	2,898.5	2,655.9	2,283.3
	1,975.2	1,991.8	1,830.5	1,798.1	1,642.4	1,511.9	1,384.4
	9,644.3	9,324.2	11,862.6	11,635.9	11,439.8	11,265.9	11,160.7
	-	-	-	-	-	-	-
	2,703.8	2,539.8	2,460.2	2,440.1	2,625.5	2,337.0	1,989.3
	2,558.9	241.6	208.7	25.0	-	-	-
	861.3	1,651.9	1,490.2	627.7	446.2	414.5	383.5
	-	-	-	-	-	-	-
	5,991.4	6,420.0	4,398.4	8,546.2	6,802.4	7,203.3	5,649.7
	(3,203.7)	(2,539.3)	(2,194.5)	(2,122.3)	(1,050.6)	(1,947.0)	(870.8)
	(1,852.0)	(1,688.1)	(896.3)	(1,025.4)	(960.7)	(914.2)	(1,072.1)
	16,704.0	15,950.1	17,329.3	20,127.2	19,302.6	18,359.5	17,240.3
	1,410.9	1,422.7	1,300.9	1,284.4	1,177.1	1,079.7	984.4
	3,907.8	3,907.8	4,037.1	4,165.5	4,283.2	4,334.7	4,431.2
	9,864.8	9,189.2	10,665.7	13,445.7	12,712.2	11,908.3	10,864.8
	1,298.0	1,308.9	1,196.9	1,181.6	1,082.9	993.5	905.6
	16,481.5	15,828.6	17,200.6	20,077.2	19,255.4	18,316.2	17,186.0
	222.5	121.5	128.7	50.0	47.2	43.3	54.3
	16,704.0	15,950.1	17,329.3	20,127.2	19,302.6	18,359.5	17,240.3
	0.54	0.54	0.53	0.51	0.47	0.42	0.38
	0.35	0.35	0.32	0.29	0.26	0.24	0.22
	1.54	1.53	1.74	1.74	1.76	1.76	1.65