

56 **COMPARISON OF TEN-YEAR RESULTS**

	2013	2012*	2011*
Highlights (Company)			
Number of Customers as at 31st December	1,798,731	1,776,360	1,750,553
Town Gas Sales, million MJ	28,556	28,360	28,147
Installed Capacity, thousand m ³ per day	12,260	12,260	12,260
Maximum Daily Demand, thousand m ³	6,283	6,403	6,742
Revenue & Profit	HK\$ M	HK\$ M	HK\$ M
Revenue	28,245.9	24,922.5	22,426.8
Profit before Taxation	9,410.8	9,885.6	8,068.7
Taxation	(1,655.2)	(1,484.6)	(1,344.0)
Profit after Taxation	7,755.6	8,401.0	6,724.7
Non-controlling Interests	(901.8)	(688.9)	(575.1)
Profit Attributable to Shareholders	6,853.8	7,712.1	6,149.6
Dividends	3,345.9	3,041.7	4,147.8
Assets & Liabilities			
Property, Plant, Equipment and Leasehold Land	47,002.3	41,914.1	33,606.3
Investment Property	646.0	540.0	518.0
Intangible Assets	5,253.3	3,845.4	3,434.8
Associates	17,015.1	16,307.1	12,706.8
Joint ventures	8,939.0	9,103.6	8,964.7
Available-for-sale Financial Assets	2,937.3	3,078.6	3,110.6
Other Non-current Assets	2,913.5	2,710.6	2,734.5
Current Assets	21,688.7	21,437.8	19,955.1
Current Liabilities	(19,261.8)	(17,252.9)	(13,403.4)
Non-current Liabilities	(30,762.9)	(31,334.1)	(25,353.3)
Net Assets	56,370.5	50,350.2	46,274.1
Capital & Reserves			
Share Capital	2,389.9	2,172.6	1,975.1
Share Premium	2,861.0	3,078.3	3,275.8
Reserves	42,418.0	37,952.1	33,075.4
Proposed Dividend	2,198.7	1,998.8	3,199.7
Shareholders' Funds	49,867.6	45,201.8	41,526.0
Non-controlling Interests	6,502.9	5,148.4	4,748.1
Total Equity	56,370.5	50,350.2	46,274.1
Earnings per Share, HK Dollar *	0.72	0.81	0.64
Dividends per Share, HK Dollar *	0.35	0.32	0.43
Dividend Cover	2.05	2.54	1.48

* Adjusted for the bonus issue in 2013 and the adoption of HKAS 19 (amendment 2011), where applicable.

2010	2009	2008	2007	2006	2005	2004
1,724,316	1,698,723	1,672,084	1,646,492	1,622,648	1,597,273	1,562,278
27,578	27,274	27,583	27,041	27,034	27,261	27,137
12,260	12,260	12,260	12,260	12,260	12,050	11,210
6,191	6,621	7,158	5,806	6,279	6,614	6,694
HK\$ M	HK\$ M	HK\$ M	HK\$ M	HK\$ M	HK\$ M	HK\$ M
19,375.4	12,351.8	12,352.2	14,225.5	13,465.3	9,350.9	8,154.0
7,086.7	6,159.9	5,189.6	10,577.3	6,986.4	6,047.3	3,966.1
(1,038.8)	(750.6)	(546.3)	(933.8)	(914.6)	(628.6)	(623.0)
6,047.9	5,409.3	4,643.3	9,643.5	6,071.8	5,418.7	3,343.1
(463.1)	(134.2)	(92.3)	(64.1)	(27.0)	(10.4)	(12.9)
5,584.8	5,275.1	4,551.0	9,579.4	6,044.8	5,408.3	3,330.2
2,513.8	2,285.3	2,333.0	2,120.9	1,928.1	1,935.7	1,966.7
27,825.8	24,452.6	15,638.0	13,585.7	12,864.7	11,067.0	8,969.9
501.0	501.0	523.0	410.0	—	—	—
2,575.6	2,461.7	196.4	185.1	48.6	45.8	—
10,802.2	9,304.0	11,327.7	9,016.6	3,817.8	2,239.5	1,258.4
7,768.8	7,011.2	6,164.0	6,501.7	5,815.0	5,197.5	1,709.5
3,441.2	2,996.0	1,105.2	1,066.9	848.5	768.0	624.3
2,791.9	722.7	153.8	148.0	100.7	—	—
16,957.6	19,622.3	17,708.2	12,961.2	13,028.2	10,457.7	8,584.0
(16,523.4)	(10,628.8)	(5,407.7)	(7,188.3)	(7,141.0)	(8,182.5)	(4,182.6)
(14,932.1)	(18,635.4)	(14,989.7)	(6,517.0)	(7,803.5)	(4,570.1)	(2,022.9)
41,208.6	37,807.3	32,418.9	30,169.9	21,579.0	17,022.9	14,940.6
1,795.6	1,632.3	1,666.4	1,514.9	1,377.2	1,377.2	1,403.7
3,455.3	3,618.6	3,618.6	3,770.1	3,907.8	3,907.8	3,907.8
30,561.3	27,112.3	24,752.6	22,769.1	14,502.5	10,042.5	8,052.7
1,651.9	1,501.8	1,533.1	1,393.7	1,267.0	1,267.0	1,291.4
37,464.1	33,865.0	31,570.7	29,447.8	21,054.5	16,594.5	14,655.6
3,744.5	3,942.3	848.2	722.1	524.5	428.4	285.0
41,208.6	37,807.3	32,418.9	30,169.9	21,579.0	17,022.9	14,940.6
0.58	0.55	0.47	0.99	0.62	0.56	0.34
0.26	0.24	0.24	0.22	0.20	0.20	0.20
2.22	2.31	1.95	4.52	3.14	2.79	1.69