

# Comparison of Ten-Year Results

	2010	2009*	2008*
<b>Highlights (Company)</b>			
Number of Customers as at 31st December	1,724,316	1,698,723	1,672,084
Town gas Sales, million MJ	27,578	27,574	27,583
Installed Capacity, thousand m <sup>3</sup> per day	12,260	12,260	12,260
Maximum Daily Demand, thousand m <sup>3</sup>	6,191	6,621	7,158
<b>Revenue &amp; Profit</b>			
	HK\$ M	HK\$ M	HK\$ M
Revenue	19,375.4	12,351.8	12,352.2
Profit before Taxation	7,086.7	6,159.9	5,189.6
Taxation	(1,038.8)	(750.6)	(546.3)
Profit after Taxation	6,047.9	5,409.3	4,643.3
Non-controlling Interests	(463.1)	(134.2)	(92.3)
Profit Attributable to Shareholders	5,584.8	5,275.1	4,551.0
Dividends	2,513.8	2,285.3	2,333.0
<b>Assets &amp; Liabilities</b>			
Property, Plant, Equipment and Leasehold Land	27,825.8	24,452.6	15,638.0
Investment Property	501.0	501.0	523.0
Intangible Asset	2,575.6	2,461.7	196.4
Associated Companies	10,802.2	9,304.0	11,327.7
Jointly Controlled Entities	7,768.8	7,011.2	6,164.0
Available-for-Sale Financial Assets	3,441.2	2,996.0	1,105.2
Other Non-Current Assets	2,791.9	722.7	153.8
Current Assets	16,957.6	19,622.3	17,708.2
Current Liabilities	(16,523.4)	(10,628.8)	(5,407.7)
Non-Current Liabilities	(14,932.1)	(18,635.4)	(14,989.7)
<b>Net Assets</b>	<b>41,208.6</b>	<b>37,807.3</b>	<b>32,418.9</b>
<b>Capital &amp; Reserves</b>			
Share Capital	1,795.6	1,632.3	1,666.4
Share Premium	3,455.3	3,618.6	3,618.6
Reserves	30,561.3	27,112.3	24,752.6
Proposed Dividend	1,651.9	1,501.8	1,533.1
Shareholders' Funds	37,464.1	33,865.0	31,570.7
<b>Non-controlling Interests</b>	<b>3,744.5</b>	<b>3,942.3</b>	<b>848.2</b>
<b>Total Equity</b>	<b>41,208.6</b>	<b>37,807.3</b>	<b>32,418.9</b>
Earnings per Share, HK Dollar	0.78	0.73	0.62
Dividends per Share, HK Dollar	0.35	0.32	0.32
Dividend Cover	2.22	2.31	1.95

\* Adjusted for the bonus issue in 2010 and the adoption of HKAS 12 (amendment), where applicable.

	2007*	2006*	2005*	2004*	2003*	2002*	2001*
	1,646,492	1,622,648	1,597,273	1,562,278	1,520,166	1,470,738	1,407,408
	27,041	27,034	27,261	27,137	27,002	26,641	26,564
	12,260	12,260	12,050	11,210	11,000	11,000	11,000
	5,806	6,279	6,614	6,694	5,848	5,695	5,530
HK\$ M	HK\$ M	HK\$ M	HK\$ M	HK\$ M	HK\$ M	HK\$ M	HK\$ M
	14,225.5	13,465.3	9,350.9	8,154.0	7,288.8	6,878.0	6,857.4
	10,577.3	6,986.4	6,047.3	3,966.1	3,842.2	3,455.9	3,797.0
	(933.8)	(914.6)	(628.6)	(623.0)	(735.2)	(523.7)	(470.0)
	9,643.5	6,071.8	5,418.7	3,343.1	3,107.0	2,932.2	3,327.0
	(64.1)	(27.0)	(10.4)	(12.9)	(13.6)	(9.6)	(4.2)
	9,579.4	6,044.8	5,408.3	3,330.2	3,093.4	2,922.6	3,322.8
	2,120.9	1,928.1	1,935.7	1,966.7	1,975.2	1,991.8	1,830.5
	13,585.7	12,864.7	11,067.0	8,969.9	9,644.3	9,324.2	11,862.6
	410.0	–	–	–	–	–	–
	185.1	48.6	45.8	–	–	–	–
	9,016.6	3,817.8	2,239.5	1,258.4	2,712.1	2,542.2	2,482.6
	6,501.7	5,815.0	5,197.5	1,709.5	2,558.9	241.6	208.7
	1,066.9	848.5	768.0	624.3	861.3	1,651.9	1,490.2
	148.0	100.7	–	–	–	–	–
	12,961.2	13,028.2	10,457.7	8,584.0	5,991.4	6,420.0	4,398.4
	(7,188.3)	(7,141.0)	(8,182.5)	(4,182.6)	(3,203.7)	(2,539.3)	(2,194.5)
	(6,517.0)	(7,803.5)	(4,570.1)	(2,022.9)	(1,852.0)	(1,688.1)	(896.3)
	30,169.9	21,579.0	17,022.9	14,940.6	16,712.3	15,952.5	17,351.7
	1,514.9	1,377.2	1,377.2	1,403.7	1,410.9	1,422.7	1,300.9
	3,770.1	3,907.8	3,907.8	3,907.8	3,907.8	3,907.8	4,037.1
	22,769.1	14,502.5	10,042.5	8,052.7	9,873.1	9,191.6	10,688.1
	1,393.7	1,267.0	1,267.0	1,291.4	1,298.0	1,308.9	1,196.9
	29,447.8	21,054.5	16,594.5	14,655.6	16,489.8	15,831.0	17,223.0
	722.1	524.5	428.4	285.0	222.5	121.5	128.7
	30,169.9	21,579.0	17,022.9	14,940.6	16,712.3	15,952.5	17,351.7
	1.31	0.83	0.73	0.45	0.41	0.39	0.43
	0.29	0.26	0.26	0.26	0.26	0.26	0.24
	4.52	3.14	2.79	1.69	1.57	1.47	1.82