

COMPARISON OF TEN-YEAR RESULTS

	2007	2006	2005
Highlights (Company)			
Number of Customers as at 31st December	1,646,492	1,622,648	1,597,273
Town gas Sales, million MJ	27,041	27,034	27,261
Installed Capacity, thousand m ³ per day	12,260	12,260	12,050
Maximum Daily Demand, thousand m ³	5,806	6,279	6,614
Revenue & Profit			
	HK\$'M	HK\$'M	HK\$'M
Revenue	14,225.5	13,465.3	9,350.9
Profit before Taxation	10,308.0	6,804.2	5,920.4
Taxation	(974.3)	(914.6)	(628.6)
Profit after Taxation	9,333.7	5,889.6	5,291.8
Minority Interests	(64.1)	(27.0)	(10.4)
Profit Attributable to Shareholders	9,269.6	5,862.6	5,281.4
Dividends	2,120.9	1,928.1	1,935.7
Assets & Liabilities			
Property, Plant, Equipment and Leasehold Land	13,585.7	12,864.7	11,067.0
Investment Property	410.0	–	–
Intangible Asset	185.1	48.6	45.8
Associated Companies	8,386.5	3,457.0	2,060.9
Jointly Controlled Entities	6,501.7	5,815.0	5,197.5
Available-for-Sale Financial Assets	1,066.9	848.5	768.0
Other Non-Current Assets	148.0	100.7	–
Current Assets	12,961.2	13,028.2	10,457.7
Current Liabilities	(7,188.3)	(7,141.0)	(8,182.5)
Non-Current Liabilities	(6,557.5)	(7,803.5)	(4,570.1)
Net Assets	29,499.3	21,218.2	16,844.3
Capital & Reserves			
Share Capital	1,514.9	1,377.2	1,377.2
Share Premium	3,770.1	3,907.8	3,907.8
Reserves	22,098.5	14,141.7	9,863.9
Proposed Dividend	1,393.7	1,267.0	1,267.0
Shareholders' Funds	28,777.2	20,693.7	16,415.9
Minority Interests	722.1	524.5	428.4
Total Equity	29,499.3	21,218.2	16,844.3
Earnings per Share, HK Dollar*	1.53	0.97	0.86
Dividends per Share, HK Dollar*	0.35	0.32	0.32
Dividend Cover	4.37	3.04	2.73

* Comparative figures have been adjusted for the bonus issue in 2007.

2004	2003	2002	2001	2000	1999	1998
1,562,278	1,520,166	1,470,738	1,407,408	1,329,161	1,265,354	1,206,236
27,137	27,002	26,641	26,564	26,057	24,687	23,943
11,210	11,000	11,000	11,000	11,000	11,000	11,000
6,694	5,848	5,695	5,530	5,650	5,786	5,164
HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M
8,154.0	7,288.8	6,878.0	6,857.4	6,650.9	5,842.3	5,426.6
3,922.7	3,799.7	3,581.0	3,656.9	3,579.1	3,322.0	3,074.6
(623.0)	(735.2)	(523.7)	(470.0)	(445.8)	(423.3)	(422.9)
3,299.7	3,064.5	3,057.3	3,186.9	3,133.3	2,898.7	2,651.7
(12.9)	(13.6)	(9.6)	(4.2)	(2.3)	(0.2)	4.2
3,286.8	3,050.9	3,047.7	3,182.7	3,131.0	2,898.5	2,655.9
1,966.7	1,975.2	1,991.8	1,830.5	1,798.1	1,642.4	1,511.9
8,969.9	9,644.3	9,324.2	11,862.6	11,635.9	11,439.8	11,265.9
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,206.7	2,703.8	2,539.8	2,460.2	2,440.1	2,625.5	2,337.0
1,709.5	2,558.9	241.6	208.7	25.0	-	-
624.3	861.3	1,651.9	1,490.2	627.7	446.2	414.5
-	-	-	-	-	-	-
8,584.0	5,991.4	6,420.0	4,398.4	8,546.2	6,802.4	7,203.3
(4,182.6)	(3,203.7)	(2,539.3)	(2,194.5)	(2,122.3)	(1,050.6)	(1,947.0)
(2,022.9)	(1,852.0)	(1,688.1)	(896.3)	(1,025.4)	(960.7)	(914.2)
14,888.9	16,704.0	15,950.1	17,329.3	20,127.2	19,302.6	18,359.5
1,403.7	1,410.9	1,422.7	1,300.9	1,284.4	1,177.1	1,079.7
3,907.8	3,907.8	3,907.8	4,037.1	4,165.5	4,283.2	4,334.7
8,001.0	9,864.8	9,189.2	10,665.7	13,445.7	12,712.2	11,908.3
1,291.4	1,298.0	1,308.9	1,196.9	1,181.6	1,082.9	993.5
14,603.9	16,481.5	15,828.6	17,200.6	20,077.2	19,255.4	18,316.2
285.0	222.5	121.5	128.7	50.0	47.2	43.3
14,888.9	16,704.0	15,950.1	17,329.3	20,127.2	19,302.6	18,359.5
0.53	0.49	0.49	0.49	0.46	0.43	0.39
0.32	0.32	0.32	0.29	0.26	0.24	0.22
1.67	1.54	1.53	1.74	1.74	1.76	1.76