

COMPARISON OF TEN-YEAR RESULTS

	2009	2008	2007
Highlights (Company)			
Number of Customers as at 31st December	1,698,723	1,672,084	1,646,492
Town gas Sales, million MJ	27,274	27,583	27,041
Installed Capacity, thousand m ³ per day	12,260	12,260	12,260
Maximum Daily Demand, thousand m ³	6,621	7,158	5,806
Revenue & Profit			
	HK\$'M	HK\$'M	HK\$'M
Revenue	12,351.8	12,352.2	14,225.5
Profit before Taxation	6,056.2	4,957.4	10,308.0
Taxation	(747.0)	(562.6)	(974.3)
Profit after Taxation	5,309.2	4,394.8	9,333.7
Minority Interests	(134.2)	(92.3)	(64.1)
Profit Attributable to Shareholders	5,175.0	4,302.5	9,269.6
Dividends	2,285.3	2,333.0	2,120.9
Assets & Liabilities			
Property, Plant, Equipment and Leasehold Land	24,452.6	15,638.0	13,585.7
Investment Property	501.0	523.0	410.0
Intangible Asset	2,461.7	196.4	185.1
Associated Companies	8,338.0	10,465.4	8,386.5
Jointly Controlled Entities	7,011.2	6,164.0	6,501.7
Available-for-Sale Financial Assets	2,996.0	1,105.2	1,066.9
Other Non-Current Assets	722.7	153.8	148.0
Current Assets	19,622.3	17,708.2	12,961.2
Current Liabilities	(10,628.8)	(5,407.7)	(7,188.3)
Non-Current Liabilities	(18,688.6)	(15,046.5)	(6,557.5)
Net Assets	36,788.1	31,499.8	29,499.3
Capital & Reserves			
Share Capital	1,632.3	1,666.4	1,514.9
Share Premium	3,618.6	3,618.6	3,770.1
Reserves	26,093.1	23,833.5	22,098.5
Proposed Dividend	1,501.8	1,533.1	1,393.7
Shareholders' Funds	32,845.8	30,651.6	28,777.2
Minority Interests	3,942.3	848.2	722.1
Total Equity	36,788.1	31,499.8	29,499.3
Earnings per Share, HK Dollar	0.79	0.65	1.39
Dividends per Share, HK Dollar	0.35	0.35	0.32
Dividend Cover	2.26	1.84	4.37

2006	2005	2004	2003	2002	2001	2000
1,622,648	1,597,273	1,562,278	1,520,166	1,470,738	1,407,408	1,329,161
27,034	27,261	27,137	27,002	26,641	26,564	26,057
12,260	12,050	11,210	11,000	11,000	11,000	11,000
6,279	6,614	6,694	5,848	5,695	5,530	5,650
HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M
13,465.3	9,350.9	8,154.0	7,288.8	6,878.0	6,857.4	6,650.9
6,804.2	5,920.4	3,922.7	3,799.7	3,581.0	3,656.9	3,579.1
(914.6)	(628.6)	(623.0)	(735.2)	(523.7)	(470.0)	(445.8)
5,889.6	5,291.8	3,299.7	3,064.5	3,057.3	3,186.9	3,133.3
(27.0)	(10.4)	(12.9)	(13.6)	(9.6)	(4.2)	(2.3)
5,862.6	5,281.4	3,286.8	3,050.9	3,047.7	3,182.7	3,131.0
1,928.1	1,935.7	1,966.7	1,975.2	1,991.8	1,830.5	1,798.1
12,864.7	11,067.0	8,969.9	9,644.3	9,324.2	11,862.6	11,635.9
–	–	–	–	–	–	–
48.6	45.8	–	–	–	–	–
3,457.0	2,060.9	1,206.7	2,703.8	2,539.8	2,460.2	2,440.1
5,815.0	5,197.5	1,709.5	2,558.9	241.6	208.7	25.0
848.5	768.0	624.3	861.3	1,651.9	1,490.2	627.7
100.7	–	–	–	–	–	–
13,028.2	10,457.7	8,584.0	5,991.4	6,420.0	4,398.4	8,546.2
(7,141.0)	(8,182.5)	(4,182.6)	(3,203.7)	(2,539.3)	(2,194.5)	(2,122.3)
(7,803.5)	(4,570.1)	(2,022.9)	(1,852.0)	(1,688.1)	(896.3)	(1,025.4)
21,218.2	16,844.3	14,888.9	16,704.0	15,950.1	17,329.3	20,127.2
1,377.2	1,377.2	1,403.7	1,410.9	1,422.7	1,300.9	1,284.4
3,907.8	3,907.8	3,907.8	3,907.8	3,907.8	4,037.1	4,165.5
14,141.7	9,863.9	8,001.0	9,864.8	9,189.2	10,665.7	13,445.7
1,267.0	1,267.0	1,291.4	1,298.0	1,308.9	1,196.9	1,181.6
20,693.7	16,415.9	14,603.9	16,481.5	15,828.6	17,200.6	20,077.2
524.5	428.4	285.0	222.5	121.5	128.7	50.0
21,218.2	16,844.3	14,888.9	16,704.0	15,950.1	17,329.3	20,127.2
0.88	0.79	0.48	0.45	0.45	0.44	0.43
0.29	0.29	0.29	0.29	0.29	0.26	0.24
3.04	2.73	1.67	1.54	1.53	1.74	1.74