

Business Highlights

	2006	2005	Change %
Operating (Company)			
Number of Customers as at 31st December	1,622,648	1,597,273	+2
Number of Customers per km of Mains	524	518	+1
Installed Capacity, thousand m ³ per hour	511	502	+2
Peak Hourly Demand, thousand m ³	470	492	-4
Town Gas Sales, million MJ	27,034	27,261	-1
Number of Employees as at 31st December	1,912	1,901	+1
Number of Customers per Employee	849	840	+1
Financial			
Revenue, HK million dollars	13,465	9,351	+44
Profit attributable to Shareholders, HK million dollars	5,863	5,281	+11
Dividends, HK million dollars	1,928	1,936	-
Shareholders			
Issued Shares, million of shares	5,509	5,509	-
Shareholders' Funds, HK million dollars	20,694	16,416	+26
Earnings per Share, HK cents	106.4	94.9	+12
Dividends per Share, HK cents	35.0	35.0	-
Shareholders' Funds, HK dollars per share	3.76	2.98	+26
Number of Shareholders as at 31st December	11,985	11,780	+2