

# BUSINESS HIGHLIGHTS

	2016	2015	Change %
<b>Operating (Company)</b>			
Number of Customers as at 31st December	1,859,414	1,839,261	+1
Number of Customers per km of Mains	553	552	–
Installed Capacity, thousand m <sup>3</sup> per hour	525	525	–
Peak Hourly Demand, thousand m <sup>3</sup>	538	493	+9
Town Gas Sales, million MJ	28,814	28,404	+1
Number of Employees as at 31st December	2,019	1,999	+1
Number of Customers per Employee	921	920	–
<b>Financial</b>			
Revenue, HK million dollars	28,557	29,591	-3
Profit Attributable to Shareholders, HK million dollars	7,341	7,302	+1
Dividends, HK million dollars	4,451	4,047	+10
<b>Shareholders</b>			
Issued Shares, million of shares	12,717	11,561	+10
Shareholders' Funds, HK million dollars	53,932	52,841	+2
Earnings per Share, HK cents	57.7	57.4*	+1
Dividends per Share, HK cents	35.0	31.8*	+10
Shareholders' Funds, HK dollars per share	4.24	4.16*	+2
Number of Shareholders as at 31st December	13,541	13,256	+2

\* Adjusted for the bonus share issue in 2016