

2 THE YEAR'S HIGHLIGHTS

	2005	2004	Change %
Operating (Company)			
Number of Customers as at 31st December	1,597,273	1,562,278	+2
Number of Customers per km of Mains	518	516	–
Installed Capacity, thousand m ³ per hour	502	467	+2
Peak Hourly Demand, thousand m ³	492	514	-4
Town Gas Sales, million MJ	27,261	27,137	–
Number of Employees as at 31st December	1,901	1,954	-3
Number of Customers per Employee	840	800	+5
Financial			
Turnover, HK million dollars	9,351	8,154	+15
Profit attributable to Shareholders, HK million dollars	5,281	3,287 *	+61
Dividends, HK million dollars	1,936	1,967	-2
Shareholders			
Issued Shares, million of shares	5,509	5,615	-2
Shareholders' Funds, HK million dollars	16,416	14,604 *	+12
Earnings per Share, HK cents	94.9	58.3 *	+63
Dividends per Share, HK cents	35.0	35.0	–
Shareholders' Funds, HK dollars per share	2.98	2.60 *	+15
Number of Shareholders as at 31st December	11,780	12,092	-3

* 2004 figures have been restated for the new and revised Hong Kong Financial Reporting Standards implemented in 2005, where applicable.