

# 十年業務結果比較

	2007	2006	2005
<b>業務要點 (公司)</b>			
於12月31日客戶數目	<b>1,646,492</b>	1,622,648	1,597,273
煤氣銷售量 (百萬兆焦耳計)	<b>27,041</b>	27,034	27,261
現有設備生產量 (每日千立方米計)	<b>12,260</b>	12,260	12,050
每日最高需求量 (千立方米計)	<b>5,806</b>	6,279	6,614
<b>營業額與溢利</b>	港幣百萬元	港幣百萬元	港幣百萬元
營業額	<b>14,225.5</b>	13,465.3	9,350.9
除稅前溢利	<b>10,308.0</b>	6,804.2	5,920.4
稅項	<b>(974.3)</b>	(914.6)	(628.6)
除稅後溢利	<b>9,333.7</b>	5,889.6	5,291.8
少數股東權益	<b>(64.1)</b>	(27.0)	(10.4)
股東應佔溢利	<b>9,269.6</b>	5,862.6	5,281.4
股息	<b>2,120.9</b>	1,928.1	1,935.7
<b>資產及負債</b>			
物業、機器、設備及租賃土地	<b>13,585.7</b>	12,864.7	11,067.0
投資物業	<b>410.0</b>	–	–
無形資產	<b>185.1</b>	48.6	45.8
聯營公司	<b>8,386.5</b>	3,457.0	2,060.9
共同控制實體	<b>6,501.7</b>	5,815.0	5,197.5
可供出售財務資產	<b>1,066.9</b>	848.5	768.0
其他非流動資產	<b>148.0</b>	100.7	–
流動資產	<b>12,961.2</b>	13,028.2	10,457.7
流動負債	<b>(7,188.3)</b>	(7,141.0)	(8,182.5)
非流動負債	<b>(6,557.5)</b>	(7,803.5)	(4,570.1)
<b>資產淨額</b>	<b>29,499.3</b>	21,218.2	16,844.3
<b>資金及儲備</b>			
股本	<b>1,514.9</b>	1,377.2	1,377.2
股本溢價	<b>3,770.1</b>	3,907.8	3,907.8
各項儲備金	<b>22,098.5</b>	14,141.7	9,863.9
擬派股息	<b>1,393.7</b>	1,267.0	1,267.0
股東資金	<b>28,777.2</b>	20,693.7	16,415.9
<b>少數股東權益</b>	<b>722.1</b>	524.5	428.4
<b>權益總額</b>	<b>29,499.3</b>	21,218.2	16,844.3
每股盈利，港元計*	<b>1.53</b>	0.97	0.86
每股股息，港元計*	<b>0.35</b>	0.32	0.32
盈利派息比率	<b>4.37</b>	3.04	2.73

\* 比較數字已就2007年派送之紅股作出調整

	2004	2003	2002	2001	2000	1999	1998
	1,562,278	1,520,166	1,470,738	1,407,408	1,329,161	1,265,354	1,206,236
	27,137	27,002	26,641	26,564	26,057	24,687	23,943
	11,210	11,000	11,000	11,000	11,000	11,000	11,000
	6,694	5,848	5,695	5,530	5,650	5,786	5,164
港幣百萬元	港幣百萬元	港幣百萬元	港幣百萬元	港幣百萬元	港幣百萬元	港幣百萬元	港幣百萬元
	8,154.0	7,288.8	6,878.0	6,857.4	6,650.9	5,842.3	5,426.6
	3,922.7	3,799.7	3,581.0	3,656.9	3,579.1	3,322.0	3,074.6
	(623.0)	(735.2)	(523.7)	(470.0)	(445.8)	(423.3)	(422.9)
	3,299.7	3,064.5	3,057.3	3,186.9	3,133.3	2,898.7	2,651.7
	(12.9)	(13.6)	(9.6)	(4.2)	(2.3)	(0.2)	4.2
	3,286.8	3,050.9	3,047.7	3,182.7	3,131.0	2,898.5	2,655.9
	1,966.7	1,975.2	1,991.8	1,830.5	1,798.1	1,642.4	1,511.9
	8,969.9	9,644.3	9,324.2	11,862.6	11,635.9	11,439.8	11,265.9
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	1,206.7	2,703.8	2,539.8	2,460.2	2,440.1	2,625.5	2,337.0
	1,709.5	2,558.9	241.6	208.7	25.0	-	-
	624.3	861.3	1,651.9	1,490.2	627.7	446.2	414.5
	-	-	-	-	-	-	-
	8,584.0	5,991.4	6,420.0	4,398.4	8,546.2	6,802.4	7,203.3
	(4,182.6)	(3,203.7)	(2,539.3)	(2,194.5)	(2,122.3)	(1,050.6)	(1,947.0)
	(2,022.9)	(1,852.0)	(1,688.1)	(896.3)	(1,025.4)	(960.7)	(914.2)
	14,888.9	16,704.0	15,950.1	17,329.3	20,127.2	19,302.6	18,359.5
	1,403.7	1,410.9	1,422.7	1,300.9	1,284.4	1,177.1	1,079.7
	3,907.8	3,907.8	3,907.8	4,037.1	4,165.5	4,283.2	4,334.7
	8,001.0	9,864.8	9,189.2	10,665.7	13,445.7	12,712.2	11,908.3
	1,291.4	1,298.0	1,308.9	1,196.9	1,181.6	1,082.9	993.5
	14,603.9	16,481.5	15,828.6	17,200.6	20,077.2	19,255.4	18,316.2
	285.0	222.5	121.5	128.7	50.0	47.2	43.3
	14,888.9	16,704.0	15,950.1	17,329.3	20,127.2	19,302.6	18,359.5
	0.53	0.49	0.49	0.49	0.46	0.43	0.39
	0.32	0.32	0.32	0.29	0.26	0.24	0.22
	1.67	1.54	1.53	1.74	1.74	1.76	1.76