

4 Business Highlights

	2011	2010	Change %
Operating (Company)			
Number of Customers as at 31st December	1,750,553	1,724,316	+2
Number of Customers per km of Mains	538	535	+1
Installed Capacity, thousand m ³ per hour	511	511	–
Peak Hourly Demand, thousand m ³	517	483	+7
Town Gas Sales, million MJ	28,147	27,578	+2
Number of Employees as at 31st December	1,938	1,923	+1
Number of Customers per Employee	903	897	+1
Financial			
Revenue, HK million dollars	22,427	19,375	+16
Profit attributable to Shareholders, HK million dollars	6,150	5,585	+10
Dividends, HK million dollars	4,148²	2,514	+65
Shareholders			
Issued Shares, million of shares	7,901	7,182	+10
Shareholders' Funds, HK million dollars	41,584	37,464	+11
Earnings per Share, HK cents	77.8	70.7 ¹	+10
Dividends per Share, HK cents	52.5²	31.8 ¹	+65
Shareholders' Funds, HK dollars per share	5.26	4.74 ¹	+11
Number of Shareholders as at 31st December	11,957	11,781	+1

¹ Adjusted for the bonus issue in 2011

² Included a 150th Anniversary special dividend of HK 17.5 cents per share